

DIRECTOR OF FACILITIES AND OPERATIONS REPORT

PREPARED BY DAVID WENIGER

April 19, 2016

OVERVIEW

1. *PROPOSED* Summer 15/16 Projects

The proposed summer 2016 projects are associated with some of the “quick start” projects that do not require DSA approval. Selection is solely based on scope of work and construction time required for completion. Please note these projects have not been board approved or awarded. The architects are currently working on the field work and schematic phase which includes preparing the record drawings, specifications and updating the estimate of the hard costs associated with the Cost-of-Work. Soft costs, such as architect services, inspections, testing, etc. are not included in the construction estimate.

The start and completion dates will be established once all summer usage and programs are assessed at each site. Please see attached Planning Department Contract Report 2015-2016.

2. CHS Softball Field Improvements

The improvements for the softball field include: a new scoreboard, new bull pens, improved turf, new gates, field covering and dugout cover. Project selection was based on Title IX. Title IX applies to all educational institutions, both public and private, that receive federal funds. Funding for the projects includes site funds, developer fees and grounds. Vendors include: Shaw Contracting, Watkins Fence, Mansion Athletics and Amazon. Project costs as of 3/15/16 are estimated at \$26,272.

**CARPINTERIA UNIFIED SCHOOL DISTRICT
PLANNING DEPARTMENT CONTRACT REPORT
2015-2016**

BID #	PROJECT	SITE	SCOPE	AWARD	FUND	MANAGER	JOB WALK	OPENING	AWARD DATE	START DATE	COMPLETE DATE	CONTRACTOR	C/O	APPRVD C/O TOTAL	Change Orders Pending	Contract Amount w/approved Change Orders	Completed Contract Amount less retainage	% Complete	REMAINING BALANCE	NOC DATE	ARCH/ ENG	
#01-15/16	STUDENT LOCKERS REPLACEMENT	CARPINTERIA HIGH SCHOOL	Removal of old student lockers and replacement with new specified lockers with 5% meeting ADA requirements.	\$84,900	MU	Weniger	7/13/15 AT 11:00 AM	7/20/15 AT 2:00 PM	11-Aug-15	28-Dec-15	8-Jan-16	ENGINEERED STORAGE SYSTEMS, INC.	2	4,646.64	0	89,546.64	(\$89,546.64)	100%	\$0.00	9-Feb-16	CUSD	
#02-15/16	*PROPOSED* MULTIPURPOSE ROOM INTERIOR UPGRADES	CANALINO	New flooring, interior painting, new wall-pocket folding lunch tables/benches, and abatement of existing flooring materials.	Hard Costs Estimate \$185,000	MU	Weniger	TBD	TBD	TBD	SUMMER 15/16	SUMMER 15/16	TBD									ROBERT ROBLES	
#03-15/16	*PROPOSED* EXTERIOR PAINTING UPGRADES	CCP AT MAIN	Exterior painting work on the original buildings (circa 1938 classroom building and cafeteria building).	Hard Costs Estimate \$360,000	CCP	Weniger	TBD	TBD	TBD	SUMMER 15/16	SUMMER 15/16	TBD									ROBERT ROBLES	
#04-15/16	*PROPOSED* MULTI-PURPOSE ROOM BUILDING ROOF REPLACEMENT	CARPINTERIA MIDDLE SCHOOL	Existing mechanical curbs raised for existing ventilation system, repair/replacement of existing skylights.	PENDING	MU	Weniger	TBD	TBD	TBD	SUMMER 15/16	SUMMER 15/16	TBD									KBZ	
#05-15/16	*PROPOSED* GYM ROOF REPLACEMENT AND FOYER UPGRADES	CARPINTERIA HIGH SCHOOL	A. Gym roof portion only: Existing mechanical curbs raised for existing ventilation system, repair/replacement of existing skylights. B. Foyer: Replacement of existing storefront system, glazing doors and door hardware, removal of existing flooring, installation of a new finish floor, upgrade ceiling and wall finishes, replacement of existing lighting, and replacement of existing drinking fountain. C. Gym upgrade: new motorized basketball backstops includes new motors, controls and mechanisms to automate the raising and lowering all of the existing basketball backstops.	PENDING	MU	Weniger	TBD	TBD	TBD	SUMMER 15/16	SUMMER 15/16	TBD										KBZ